

**Antitrust Law Enforcement Fund**  
**Balance Sheet - Statutory Basis**

June 30, 2000  
(Amounts in thousands)

	2000	1999
<b>ASSETS</b>		
Cash and short-term investments.....	\$ -	\$ -
Total assets.....	\$ -	\$ -
<b>LIABILITIES AND FUND BALANCE</b>		
Liabilities:		
Deficiency in cash and short-term investments.....	\$ 2,519	\$ 2,188
Total liabilities.....	2,519	2,188
Fund balance:		
Unreserved fund balance (deficit):		
Undesignated.....	(2,519)	(2,188)
Total fund balance (deficit).....	(2,519)	(2,188)
Total liabilities and fund balance.....	\$ -	\$ -

**Antitrust Law Enforcement Fund**  
Statement Of Revenues, Expenditures And Changes In Fund Balance - Statutory Basis

Fiscal Year Ended June 30, 2000  
(Amounts in thousands)

	2000 Budget	2000 Actual	Variance Favorable (Unfavorable)	1999 Actual
<b>REVENUES AND OTHER FINANCING SOURCES</b>				
Revenues:				
Departmental.....	\$ 60	\$ 116	\$ 56	\$ -
Total revenues.....	<u>60</u>	<u>116</u>	<u>56</u>	<u>-</u>
Other financing sources:				
Operating transfers in.....	-	-	-	-
Total other financing sources.....	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total revenues and other financing sources.....	<u>60</u>	<u>116</u>	<u>56</u>	<u>-</u>
<b>EXPENDITURES AND OTHER FINANCING USES</b>				
Expenditures:				
Attorney General.....	380	379	1	353
Total expenditures.....	<u>380</u>	<u>379</u>	<u>1</u>	<u>353</u>
Other financing uses:				
Fringe benefit cost assessment.....	-	68	(68)	64
Total other financing uses.....	<u>-</u>	<u>68</u>	<u>(68)</u>	<u>64</u>
Total expenditures and other financing uses.....	<u>380</u>	<u>447</u>	<u>(67)</u>	<u>417</u>
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses...	(320)	(331)	(11)	(417)
Fund balance (deficit) at beginning of year.....	<u>(2,188)</u>	<u>(2,188)</u>	<u>-</u>	<u>(1,771)</u>
Fund balance (deficit) at end of year.....	<u>\$ (2,508)</u>	<u>\$ (2,519)</u>	<u>\$ (11)</u>	<u>\$ (2,188)</u>